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**Subject:** Fw: Number statements and Budget estimates 2016-17 - Instructions issued

**From:** DEO,SRI POTTI SRIRAMULUNELLORE (deo\_nlr@yahoo.co.in)

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**Date:** Sunday, 27 December 2015 3:59 PM

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Dear DYEEOs/MEOs,

While communicating the Circular Memo.No.630/Budget.I/2015, dated: 26-12-2015 of Finance Department regarding closure of server on 29.12.2015, it is requested to speed up the verification of the data fed by the DDOs scrupulously and change wherever required and forward the data to HoD immediately, so as to verify at HoD level and forward to Finance Department. Those DDOs who have not fed their actual requirements may not get their budget for 2016-17 and they have no claim for it.

This may be given top priority and complete process by Monday evening. Do not hesitate to contact CAO for any queries in this regard. Your personal attention helps the department and DDOs in getting sufficient budget for 2016-17.

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## Attachments

- Circular Instructions-26-12-2015.doc (29.00 KB)

**GOVERNMENT OF ANDHRA PRADESH  
FINANCE (BUDGET.I) DEPARTMENT**

Circular Memo.No.630/Budget.I/2015

Dated: 26-12-2015.

Sub:- Budget 2016-17 – Online Submission of Number Statements and Non-Plan Budget Estimates 2016-17 from DDO level – Closure – Regarding.

Ref:- 1.G.O.Ms.No.123, Finance (Budget.I) Dept., dt.29.9.2015.  
2. U.O.Note.No.630, Finance (Budget.I) Dept., dt.3.11.2015.

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Government had intended to obtain Budget Estimates from the DDO level for the year 2016-17 as a part of reforms in processing of budget. Accordingly, in the G.O. 1<sup>st</sup> cited, instructions were issued for preparation and online submission of Number statements and Non-Plan Budget Estimates for the year 2016-17 from DDO level. Through Finance Department Portal, online data entry facility was also given to all DDOs in the State to submit number statements and Non-Plan Budget estimates 2016-17. As on date, out of 20,413 DDOs, 19,537 submitted Employees Data and 17,814 DDOs submitted Budget Estimates through online. Yet, 876 DDOs have to submit Employees Data and 2599 DDOs have to submit Budget Estimates.

Therefore, the Heads of Departments and Administrative Departments of Secretariat are requested to inform and instruct all the DDOs working under their control to complete the process of online submission of Number Statements and Budget Estimates 2016-17 by 29-12-2015 as online facility given to them will be closed in the midnight of 29-12-2015. They are informed that it will be construed that there is no budget requirement to those units which have not uploaded the data and accordingly further action will be taken.As a result budget may not be released to the DDOs, who have not submitted the required information and Budget Estimates for the year 2016-17.

**K.N. MALLESWARA RAO**  
JOINT SECRETARY TO GOVERNMENT

To  
All the Departments of Secretariat.  
All the Heads of Departments  
*Copy to:*  
All Officers in Finance Department.  
All Finance (FMU) Sections.  
SF/SC